



CTP

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The region

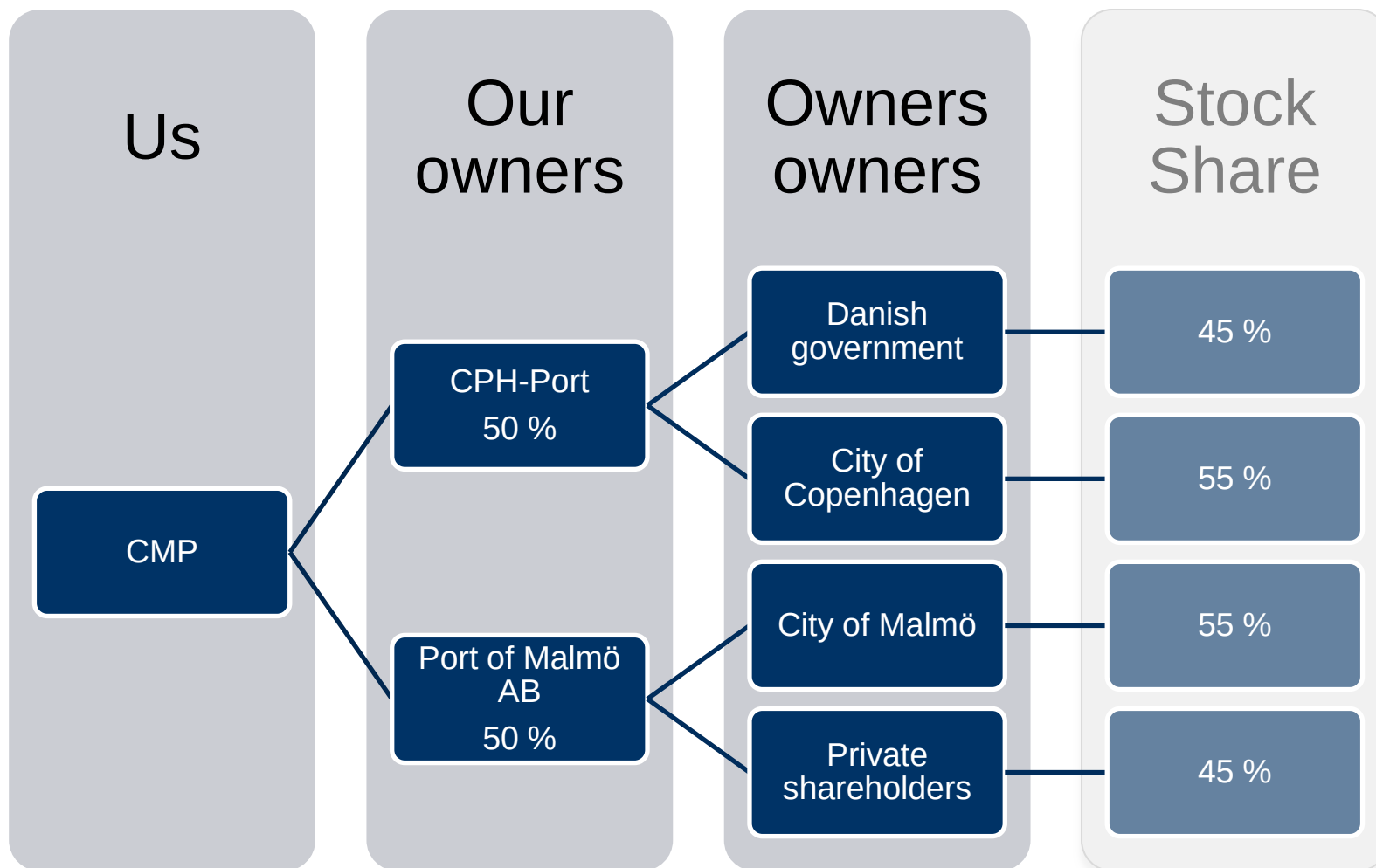


- Europe's 11th largest region based on purchasing power – same level as Frankfurt and Manchester
- 3,6 million consumers
- A considerably larger market and possibilities for increased sale
- "Gateway to the Baltic" – the new market around the Baltic Sea with more than 100 Million inhabitants

The Öresundbridge



CMP owners



CMP key financial data

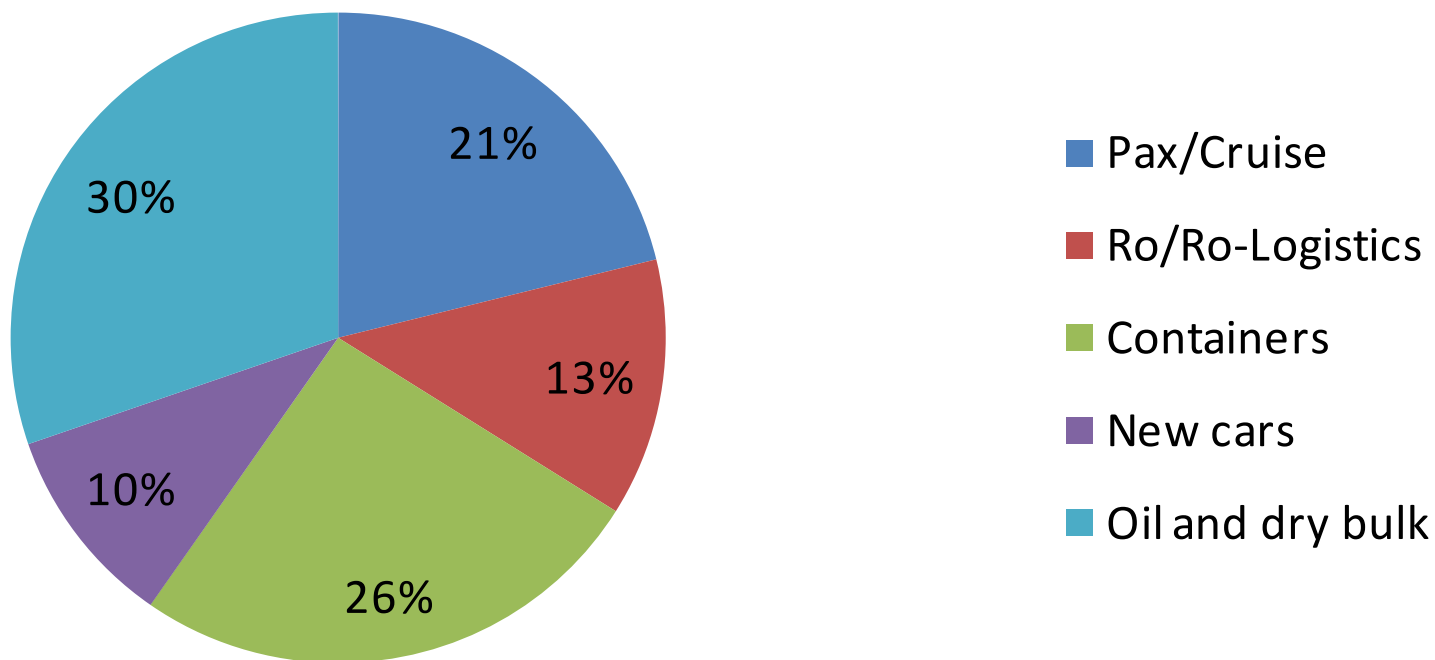
	2009	2008	2007	2006	2005	2004	2003	2002	2001
Net turn over (Million SEK)	733	784	733	649	603	545	510	473	464
Profit after financial items (Million SEK)	128	181	146	93	80	35	31	13	9
Net margin (%)	17	23	20	14	13.2	6.5	6.1	2.8	1.9
Solvency (%)	75	71	68	61	50	56	59	58	57
Profit/equity ratio (%)	24	41	47	39	42	23	22	10	7
Turnover per employee (1,000 SEK)	1.779	1.647	1.497	1.372	1.302	1.179	1.094	1.081	1.052
Turnover from operations per employee (1.000 SEK)	575	624	614	546	503	455	372	379	343
Number of employees	412	476	490	473	463	462	466	438	441

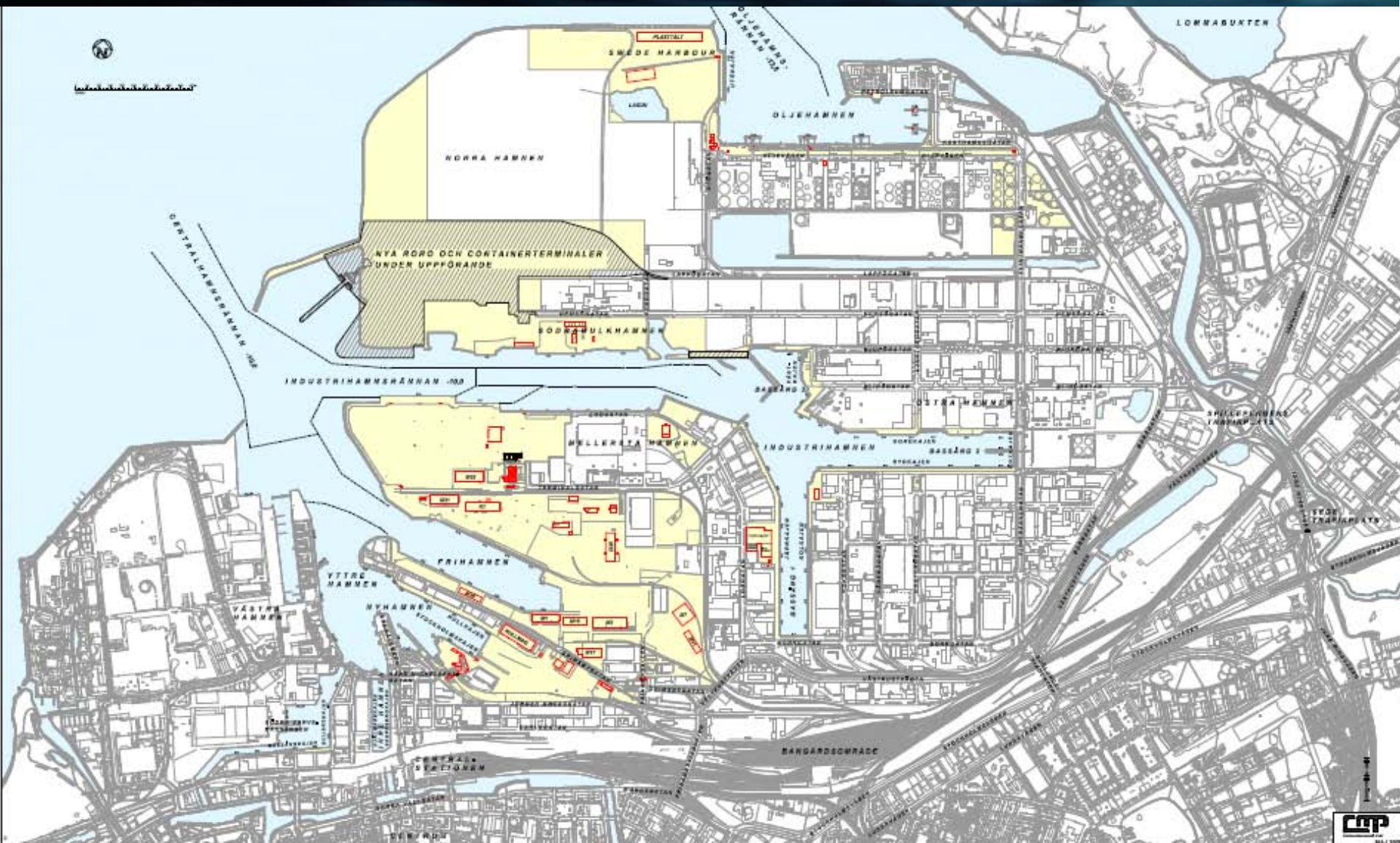
CMP in figures

	2009	2008	2007	2006	2005	2004	2003	2002	2001
Oil	6.7	7.2	7.2	6.2	6.1	5.7	6.6	5.4	5.5
Dry bulk	2.9	3.3	3.7	3.4	3.2	3.3	3.1	3.1	2.9
General Cargo	7.5	7.5	7.4	7.0	6.0	5.8	5.1	4.9	4.9
TOTAL (Million Tonnes)	15.0	18.0	18.3	16.6	15.3	14.8	14.8	13.4	13.3
Containers (1000 TEU)	151.1	198.9	192.4	175.2	155.3	143.7	134.8	128.6	125.6
Ro/Ro (1000 units)	240	331	312	294	255	240	202	195	185
Passengers (1000)	1.748	1.638	1.587	1.493	1.505	1.718	1.604	1.708	3.252
New cars – ship and rail (1000 units)	196	427	518	440	345	293	161	39	26
Cruise calls	335	301	294	281	284	264	246	179	215

Business divisions 2009

(% of turnover)









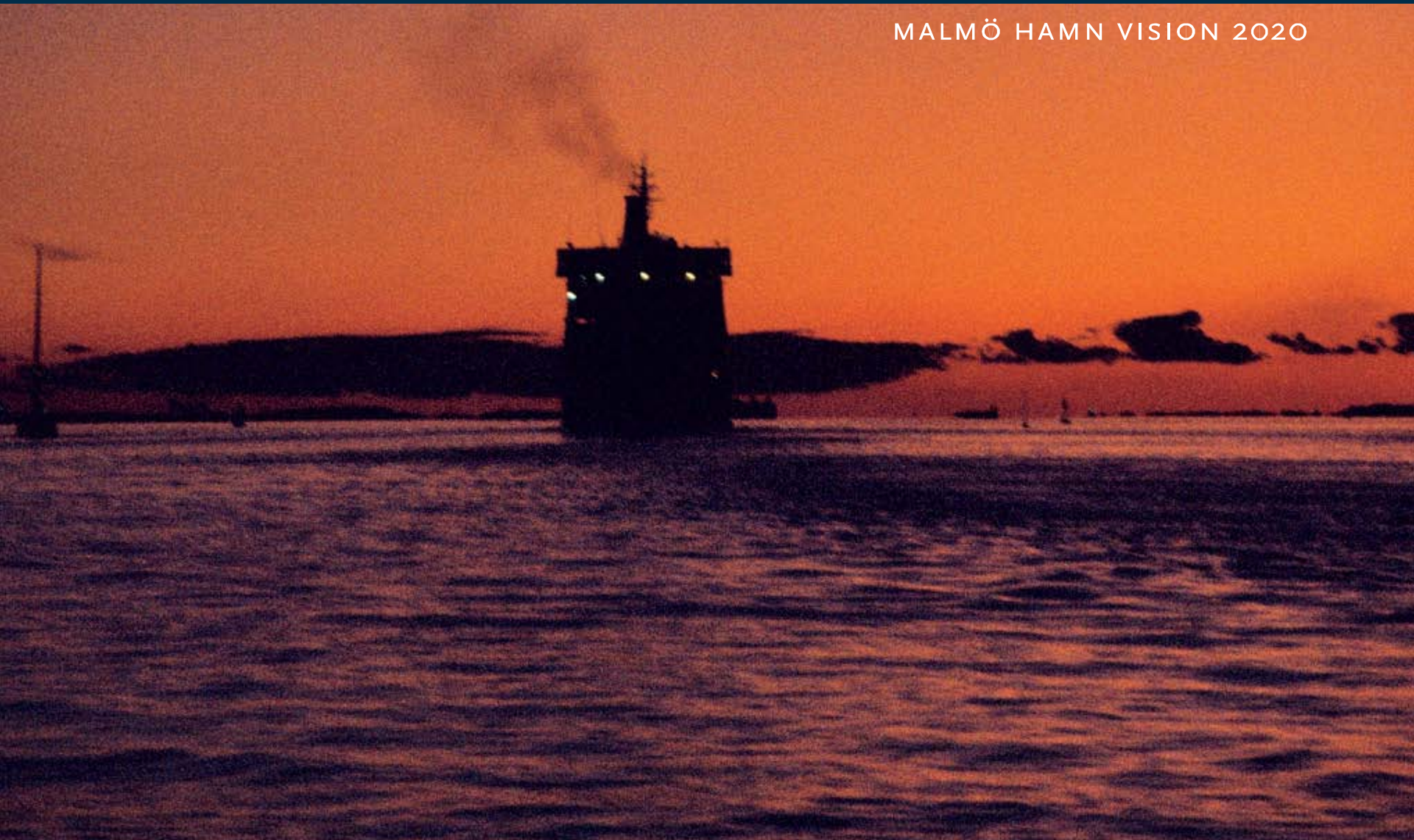


CMP is further investing in cars – Today: 640,000 m² – 2011: 840,000 m²

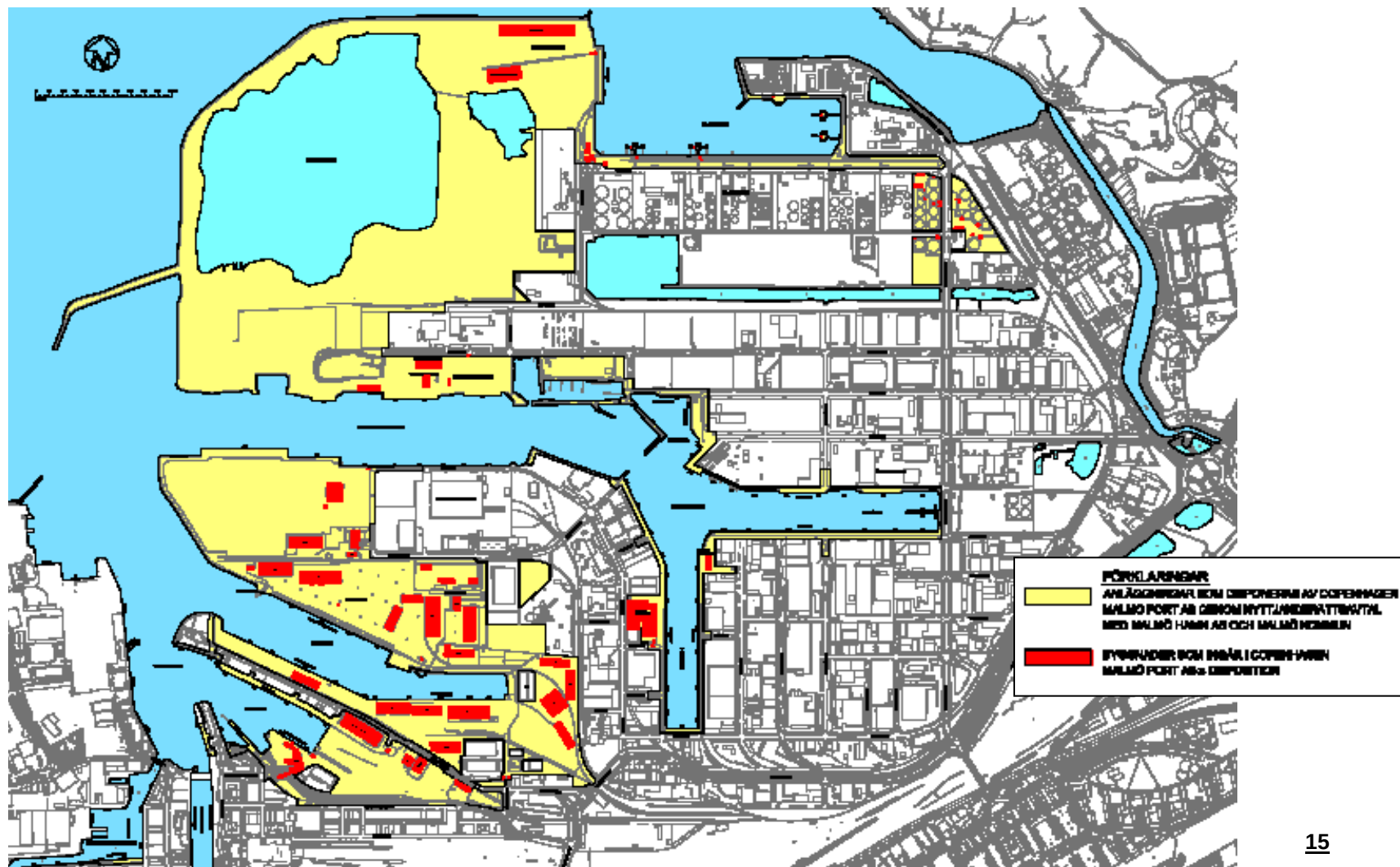


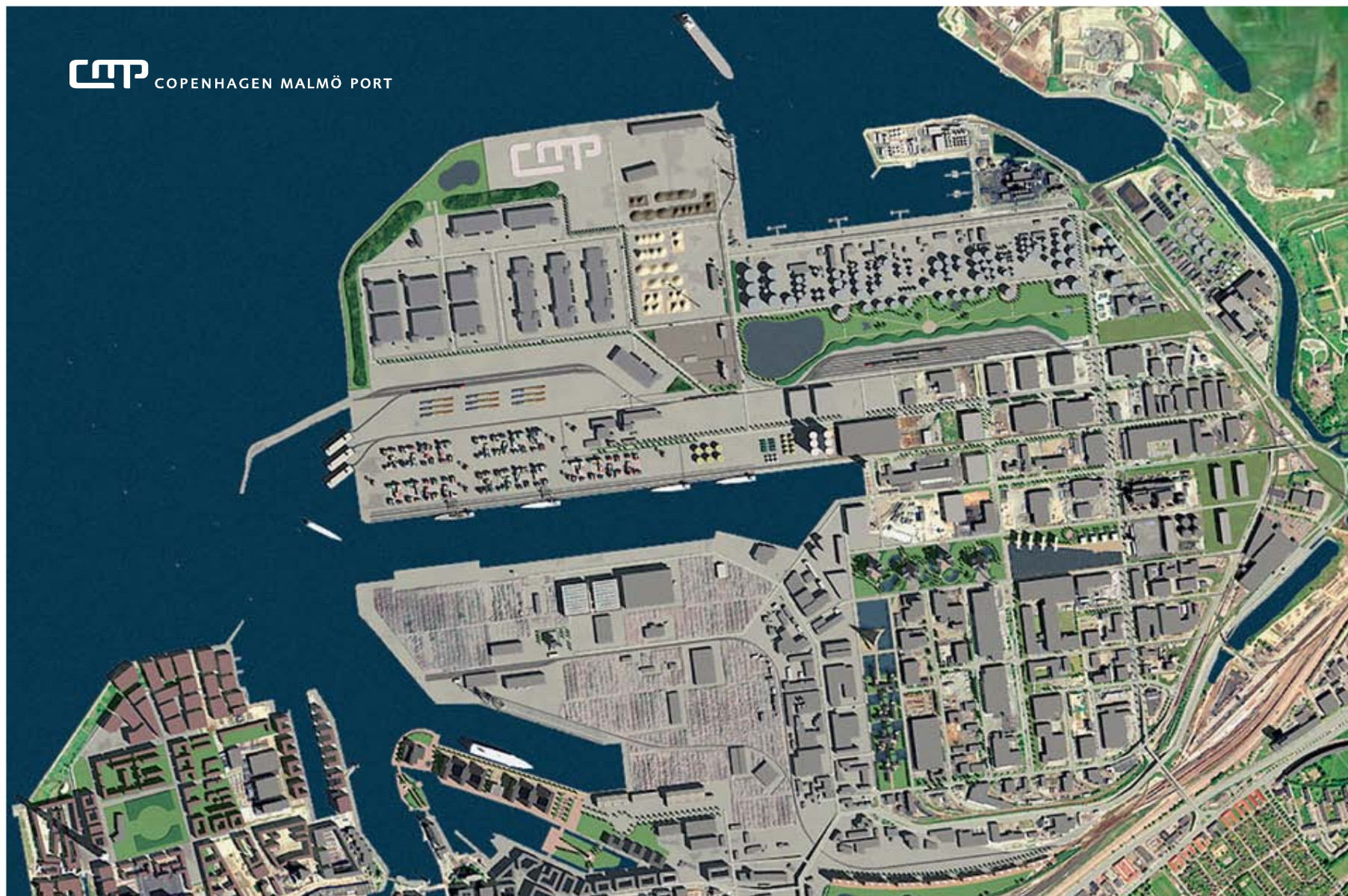


MALMÖ HAMN VISION 2020



Hamnområden och infrastruktur i Malmö





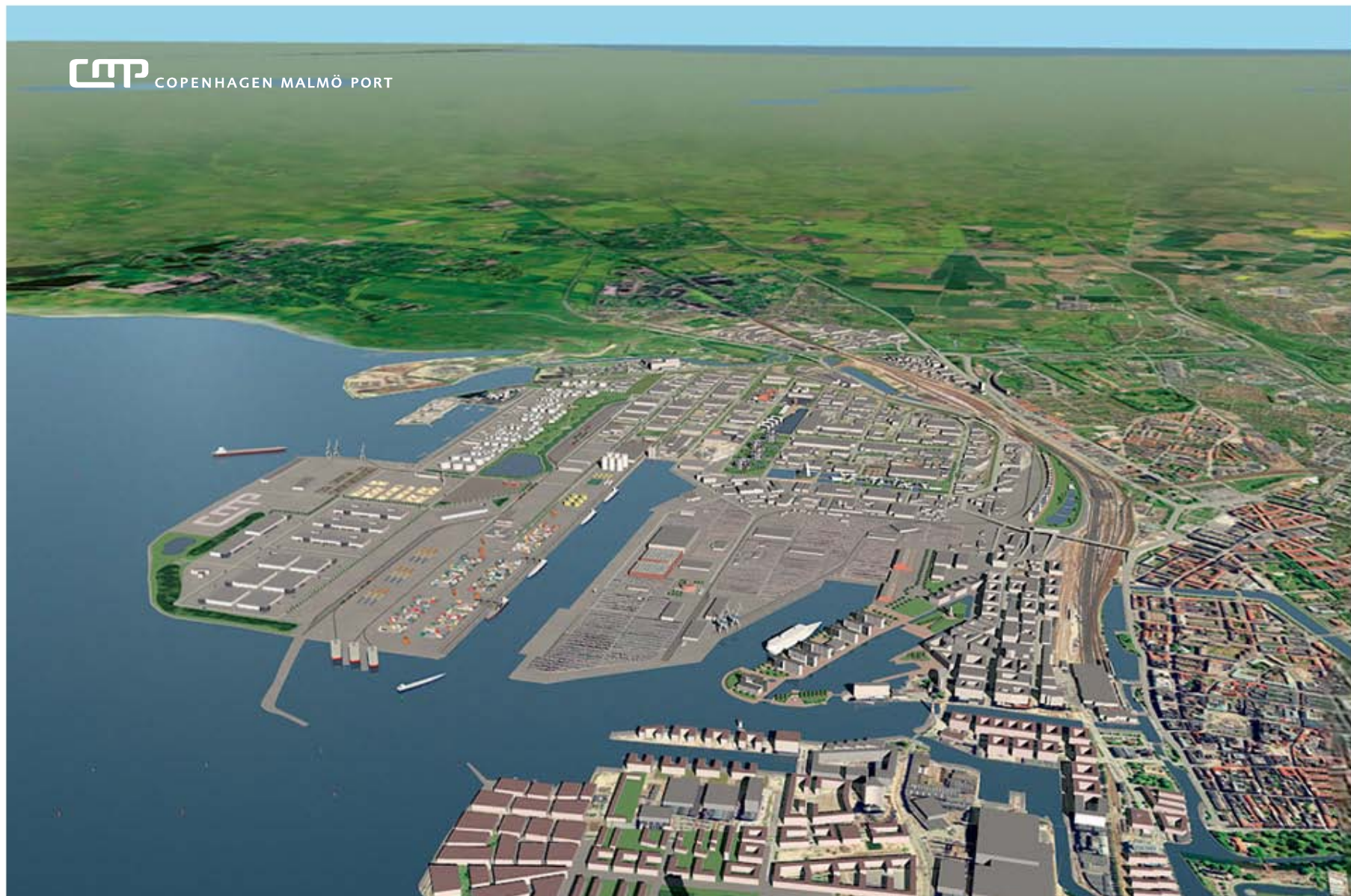


Hamnens infrastruktur i framtiden

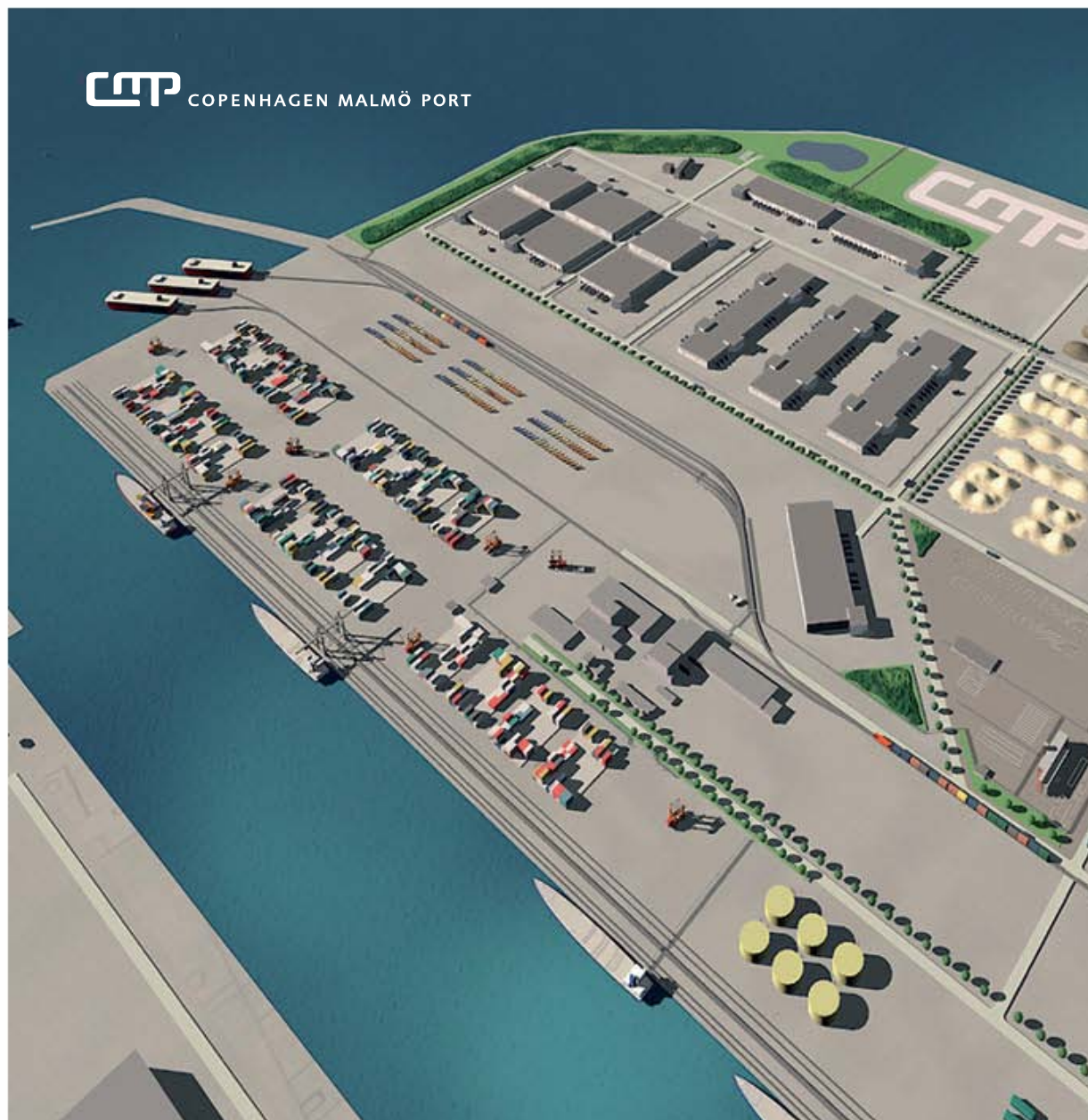
Järnväg

Godstransport på väg

Genomfartsled

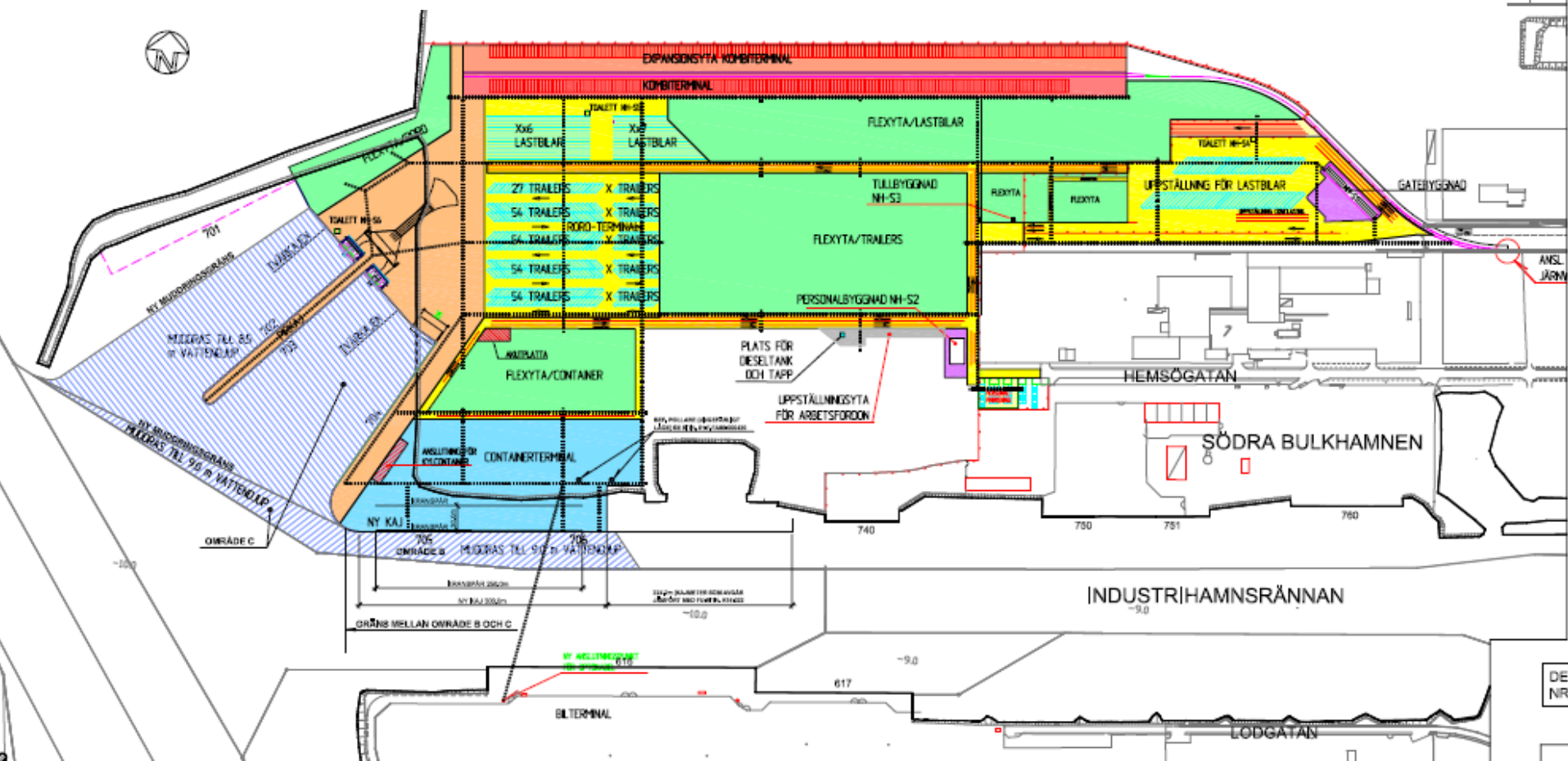






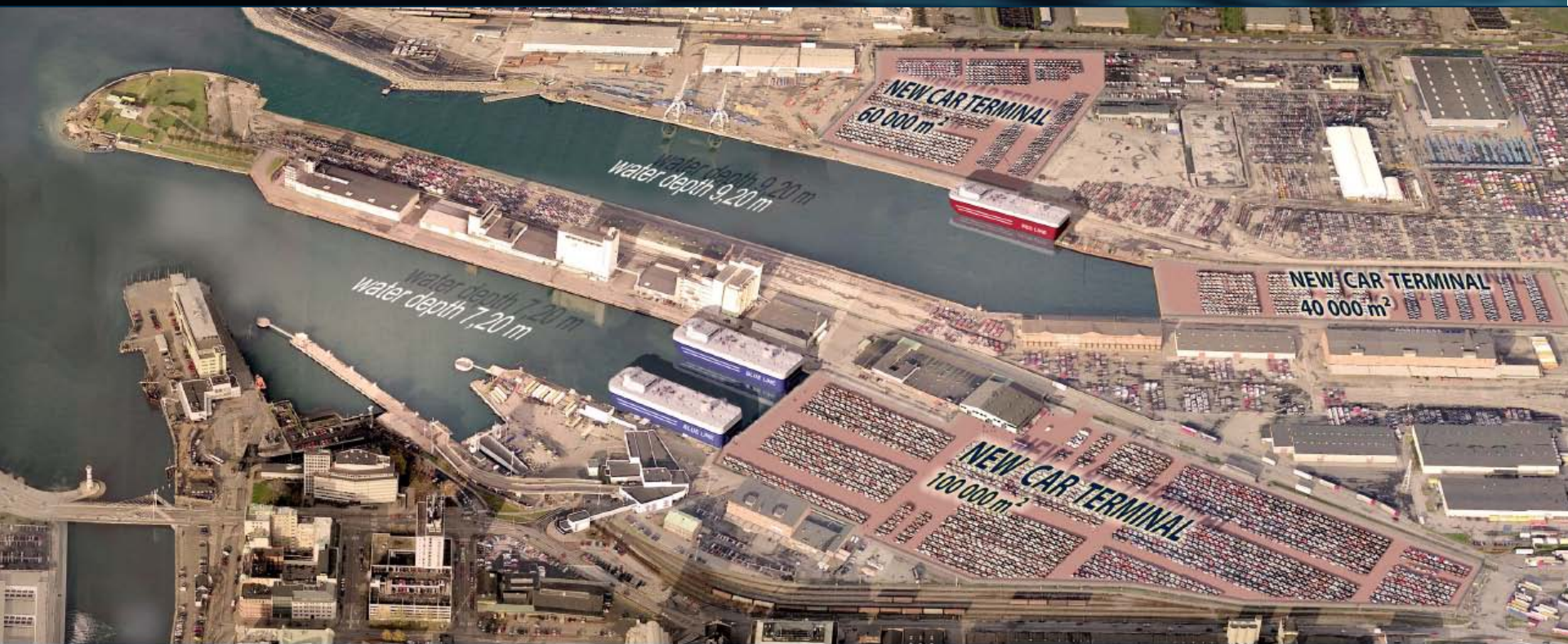
- Land area of 1.500.000 m²
- Logistic Park
- Roll on – roll off terminal
- Rail combined terminal
- Container Terminal
- Multipurpose quay
- Motorway at the doorstep
- Operational in 2010
- 900 MSEK Investments 2000-2010

Norra hamnen: RORO, container och Kombi terminal



Framtidsplaner för Malmö hamnområdet 2020





CTP new car terminal Malmö 2011



Tack så mycket